

# Prader-Willi Syndrome Association of Wisconsin, Inc.



## 2012 ANNUAL REPORT

The Mission of the Prader-Willi Syndrome Association of WI, Inc. is to Support, Educate and Advocate for Persons with Prader-Willi syndrome, their families and all who are impacted by this disability in meeting the challenges of this disability.

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<b>Office Address:</b> 2701 N. Alexander St. Appleton, WI 54911-2312 <b>Phone:</b> 1-866-797-2947	<b>Website:</b> <a href="http://www.pwsaofwi.org">www.pwsaofwi.org</a> <b>Email:</b> <a href="mailto:Wisconsin@pwsaofwi.org">Wisconsin@pwsaofwi.org</a>

### Planning for the Future...

On Saturday, November 3, 2012, PWSA of WI, Inc. hosted a day long conference titled “**Planning for the Future: Strategies to Support our Children’s Lifelong Needs**” in Appleton. Our speakers included an attorney who specializes in Special Needs Trusts; an attorney from the Guardian Support Center—Coalition of WI Aging Groups as well as the Project Coordinator of the SSI Managed Care External Advocacy program of Disability Rights Wisconsin. Attendees learned about Special Needs Trusts, Wills, Guardianship, Social Security Income vs. Social Security Disability Income, as well as other important legal documents such as Power of Attorney, Advanced Health Directive and Letters of Intent. There was sometime to network with others during the day which included lunch and snacks. We also included a day program for children and adults with PWS while family members attended the conference. The day program attendees were occupied with a wide range of activities including a scavenger hunt, physical activity during ‘gym time’, games, crafts and much more.

We had 23 persons attend the event with 7 attendees in our day program. We cannot begin to thank everyone who attended; as well as those assisting with the preparation, planning and implementation. As we live and support persons with Prader-Willi syndrome through out their lives, we are always planning for the future—of what might come up later in the day, in the week or month ahead. If you were unable to attend this event but would like more information, contact the PWSA of WI, Inc. office.

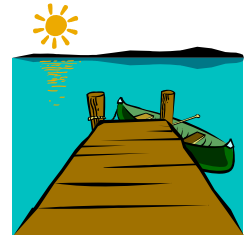


## General Assistance funding

The mission of the Prader-Willi Syndrome Association of WI, Inc. is to support, educate and advocate for persons with PWS, their families and professionals in meeting the challenges of this disability. As part of our mission, the General Assistance fund is meant to provide financial assistance for persons with PWS and/or their families to help meet the

unique needs of these individuals. In 2012, we assisted two individuals with PWS in attending summer camp to allow them to join in fun and friendship opportunities.

PWSA of WI, Inc. funded another individual so they could attend a special musical event and provided assistance to another's family, allowing them to stay nearby during an extended hospitalization! We also were able to purchase some exercise equipment and donate it to the Luening Fitness Center at Prader-Willi Homes of Oconomowoc!



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## Raising funds and raising awareness!

Our second annual *On the Move* Walkathon and awareness event was held May 12, 2012 at Fowler Park in Oconomowoc and we ROCKED it! We raised over \$12,000 and LOTS of awareness! We had generous sponsors, supporters, and volunteers who continue to do so much to help! A big



*On The Move*

thank you to our sponsors: **GFS, Piggly Wiggly, Kwik Trip, PWSA (USA),**

**Prader-Willi Homes of Oconomowoc, and Nasco!**

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## Snowflake Ball

On Saturday, January 28, 2012, PWSA of WI, Inc. hosted "a special evening of elegance" - our first Snowflake Ball! This event was held at the Prader-Willi Homes of Oconomowoc Gymnasium and allowed

individuals with PWS and their families an opportunity to dress up in "fancy" clothes complete with a beautiful boutonniere or corsage, eat a delicious sit down meal, and groove to music provided by our favorite disc jockey:

Wileman Mobile DJ. In addition, participants were able to

take home a winter themed activity packet, a decorative snowflake pencil, and a photo album

that included a special photo of the participant and his or her family/friends. The setting was decorated with snowflakes and was quite the winter wonderland! The night was filled with lots of smiles, tons of laughter, and the chance to make new friends and renew old friendships. All in attendance seemed to enjoy themselves immensely and we have received several requests for us to do it as an annual event!



**Prader-Willi Syndrome Association of Wisconsin, Inc.—2012 Financial Report**  
**SCHEDULE OF CASH RECEIPTS & DISBURSEMENTS—BUDGET VS. ACTUAL**  
**January 1 through December 31, 2012**

<u>INCOME</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Membership Dues	1765.00	1700.00
Donations	2914.01	1000.00
Employee Matching	1599.06	800.00
United Way (Donor Choice Program)	7196.65	5300.00
Social Registration Fees	1500.00	1500.00
Conference Registration Fees	765.00	2700.00
Fundraising	39,172.81	43,000.00
Miscellaneous (Memorials/Honorariums)	325.00	300.00
Reimbursed Staff Travel	26.64	0
Interest	<u>107.30</u>	<u>500.00</u>
<b><u>TOTAL INCOME</u></b>	<b><u>\$55,371.47</u></b>	<b><u>\$56,800.00</u></b>
 <b><u>EXPENSES</u></b>		
Payroll Expenses	12,489.78	12,000.00
Employee Benefits	1312.09	1325.00
Accounting Fees	2102.22	950.00
Office Supplies	1876.54	1000.00
Printing and Publications	458.04	650.00
Telephone and Email	1424.55	1000.00
Postage	1162.40	500.00
Membership Dues/Fees	184.00	250.00
Liability Insurance	925.00	1000.00
National PWSA (USA) Support	1721.04	1000.00
General Assistance Fund	2352.50	3000.00
Fundraising Expense	21,555.37	19,500.00
Board/Membership Meetings	376.27	200.00
Staff/Board Training	0	700.00
Staff/President Travel	1922.68	900.00
Card Club	1686.00	1500.00
Miscellaneous Expenses	200.00	400.00
Entertainment for Social	1099.63	1000.00
General Awareness	413.66	500.00
Speaker Fee and Travel	621.00	1400.00
Conference Office Supplies and AV	254.52	525.00
Child/Adult Care	150.97	950.00
Food Expenses	2348.65	1875.00
Planning Committee Hotel/Fees	<u>1156.46</u>	<u>880.00</u>
<b><u>TOTAL EXPENSES</u></b>	<b><u>\$57,743.37</u></b>	<b><u>\$52,605.00</u></b>
<b><u>NET INCOME</u></b>	<b><u>-\$2,371.90</u></b>	<b><u>\$4195.00</u></b>

**ASSETS**

Checking/Savings	
Checking M/I BMO Harris Bank	\$15,501.92
Money Markey M/I BMO Harris	\$30,016.55
Business Savings M/I BMO Harris	\$1,106.93
CD #1 M/I BMO Harris	<u>\$12,000.00</u>
<b>Total Assets</b>	<b><u>\$58,625.40</u></b>
 <b>Liabilities &amp; Equity</b>	
Opening Balance	\$23,119.78
Retained Earnings	\$42,810.97
Net Income	<u>\$-7,305.35</u>
<b>Total Liabilities &amp; Equity</b>	<b><u>\$58,625.40</u></b>

# **PWSA of WI, Inc wants to thank all our donors, contributors and supporters.**

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**In memory of Virginia Cardarella**—Thomas Strakeljahn; Prader-Willi Homes of Oconomowoc (PWHO)

**In memory of Thomas Grady**—PWHO

**In memory of Kathryn Armstrong**—PWHO

**In memory of Cam Frisk**—PWHO

**In memory of Helen Zimpel**—PWHO

**In memory of Elaine Nemanich**—Scott Nemanich, Linda Vieth

**In memory of Esther Harrison**—Joseph & Elaine Gareau

**In honor of Leo & Esther Bethke's 50th Anniversary**—Robert & Marge Miller

**In honor of Larry and Vivian's wedding**—Tom & Judy Scheidegger

**In honor of Andy Mankowski**—Lillian Peronto

**In honor of Martha Lehman**—John & Cathie Lehman

**In honor of Alex and Matthew**—Mike & Mary Lynn Larson

**In honor of Teresa Bacigalupo**—Love, Dad

**In honor of Katherine C. Baker**—Sam & Diane Baker

**In honor of Peter Frazin**—Love Mom & Dad

**In honor of Ann Burlingame**—Dr. Jean Holder

**In honor of Katie Scheidegger**—Tom & Judy Scheidegger

**In honor of Sarah Hughes**—Denis & Madonna David; Detlef Moore & Rachel Bast

**In honor of Addison Pogrart**—Mom & Dad, Appleton Control Systems;

**In honor of Beth LaBella**—LaBella Consulting; Rosalie LaBella; James & Angela Romig; the Ausick family

**In honor of Tony Dorn**—Mom & Dad; Mary Kay & Rusty Bishop; 'Westridge Friends'; Tom & Sandy Grall, James & Cathy Hazzard, Jim & Mary Schneider; Larry & Mary Dall; Laurence & Leslie Hall; John Rockenbach; Dan & Shirley Kealey; Mark Dorn & Laurie Grinnell;

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