

# PWSA of Wisconsin, Inc 2014 Annual Report



## 2014 Board and Staff

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**Program Director:** Joshua Escher

**Education and Training**

**Consultant:** Barb Dorn



Our president and Program Director attended the national leaders conference and brought valuable information back for our membership.

Our website contains a large amount of educational materials that we add to regularly.

Provided in person support and educational materials to a school staff to allow them to better serve a student with PWS.



We were able to spread **awareness** to many parts of the state through both our annual On The Move walkathon as well as an informational table at a roller derby game!





## Support

We granted scholarships for individuals to go to camp.

We have a crisis phone line provided to answer questions and give help when needed.

Our annual Snowflake Ball gave families an opportunity to network and allowed our PWS community to enjoy a glamorous night.



## Advocacy

We supported two families and their children during the IEP process and also assisted families with group home decisions.

<b><u>Thank you to our corporate donors!</u></b>	Coggeshall Restoration	Kimberly-Clark Fdtn Matching Gift Center	Pantheon Industries	Satko Oral Surgery	United Way of Dane County
ABC Computers	CSI Testing, Inc.	LaBella Consulting, Inc	Pine Playhouse Child Care	Schaefers Soft Water	United Way of Greater Milwaukee
Ademino & Associates	Fauerbach Automotive Firefighters	Lovely Salon	Primex, Inc	St. Andrew KC Council 11155	University Hill Farms Association
AIS Industries	Local 311	MDWelsing Sales Training & Consulting	Proctor Financial, Inc	Standard Forwarding	Waggin Tails Dog Spa
AMAC Logistics	Focus Logistics, Inc	Milwaukee Admirals	Psychiatric Services, S.C.	Tosa Pediatrics	Wines for Humanity
Appleton Control Systems	Green Bay Packers	Milwaukee Bucks	Pulvermacher Cartage of WI LLC	UBS Employee Giving	
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Clasen Quality Coatings	Independent Printing Company	Outerwall	RD Image	United Way Metro Chicago	
Clorox Company Foundation			Riegel Law		

**Thank you to our individual donors!**

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				Ryan Strycker	

# Prader-Willi Syndrome Association of Wisconsin, Inc. 2014 Financial Report

## SCHEDULE OF CASH RECEIPTS & DISBURSEMENTS—BUDGET VS. ACTUAL January 1 through December 31, 2014

<u>Income</u>	<u>Actual</u>	<u>Budget</u>
Membership Dues	\$0.00	\$0.00
Donations	\$4,340.78	\$3,750.00
United Way-Donor Choice	\$1,952.85	\$5,000.00
Fundraising	\$50,129.13	\$43,000.00
Miscellaneous	\$658.27	\$300.00
Interest	\$43.47	\$100.00
Winter Social	\$2,734.80	\$1,500.00
Merchandise Sales Revenue	\$742.00	-----
<b>Total Income</b>	<b>\$60,601.30</b>	<b>\$53,650.00</b>
<b><u>Expense</u></b>		
Payroll Expenses	\$26,930.26	\$44,000.00
Employee Benefits	\$2,837.17	\$4,004.00
Accounting Fees	\$1,350.93	\$1,150.00
Office Supplies	\$790.09	\$1,100.00
Printing and Publications	\$307.74	\$500.00
Telephone and Email	\$1,425.56	\$1,300.00
Postage	\$463.88	\$700.00
Dues and fees	\$110.00	\$150.00
National PWSA (USA) Support	\$10,516.80	\$9,000.00
General Assistance/Camp Scholarship	\$998.00	\$2,500.00
Fundraising Expense	\$16,281.85	\$16,500.00
Board/Membership Meetings	\$667.02	\$500.00
Staff/Board Training	\$0.00	\$500.00
Travel	\$1,892.55	\$1,500.00
Liability Insurance	\$1,398.00	\$1,200.00
Miscellaneous Expenses	\$84.40	\$250.00
Card Club	\$12.32	\$400.00
Merchandise Sales	\$563.07	-----
Awareness	\$128.66	-----
Website	\$471.80	\$1,800.00
Recognition	\$35.50	\$100.00
Social Events	\$4,432.06	\$3,200.00
Trainings	\$0.00	\$400.00
<b>Total Expense</b>	<b>\$71,697.66</b>	<b>\$90,754.00</b>
<b><u>Net Income</u></b>	<b>(-\$11,096.36)</b>	<b>(-\$37,104.00)</b>
<b>Assets</b>		
Checking/Savings		
Checking BMO Harris Bank		\$4,525.20
Money Market BMO Harris		\$31,129.49
Business Savings BMO Harris		\$4,853.68
<b>Total Assets</b>		<b>\$40,508.37</b>
<b>Liabilities &amp; Equity</b>		
Opening Balance		\$23,119.78
Retained Earnings		\$28,484.95
Net Income		(-\$11,096.36)
<b>Total Liabilities &amp; Equity</b>		<b>\$40,508.37</b>