

PWSA of Wisconsin, Inc 2015 Annual Report



2015 Board and Staff

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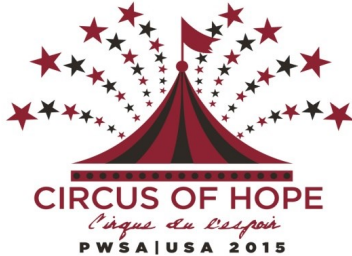
Program Director: Joshua Escher

Board Members:

Nicollette Weinsensel

Education and Training

Consultant: Barb Dorn



Our president and program director attended the national leaders conference as well as the PWSA (USA) national conference. We were able to hear numerous speakers and bring back up to date information for our membership.

While at the conference we were able to establish new relationships with a number of young families from here in Wisconsin.

Support

We granted scholarships to two families to attend the PWSA (USA) national conference in Florida.

We awarded a scholarship for an individual with PWS to attend summer camp.

We have a crisis phone line provided to answer questions and give help when needed.

Our annual Snowflake Ball gave families an opportunity to network and allowed our PWS community to enjoy a glamorous night.

Our first annual Strike Out PWS event gave families a chance to get together and get to know each other over an afternoon of bowling.

We granted a scholarship that provided money to help a family afford transportation to medical appointments.

We sponsored an individual so that they would be able to attend the Snowflake Ball.

We sponsored a family so they could attend our On the Move walkathon.

Our families with young children group took a trip to the Henry Vilas Zoo together.

Ongoing support was provided to a foster mother of a young man with PWS as well as a number of families in the Madison area.

<u>Thank you to our individual donors!</u>	Earle & Teresa Cagle	Gaulke	Owen Kennedy	Francis & Terri Morton	Brandi Slack
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Xpressions by Peggy

Prader-Willi Syndrome Association of Wisconsin, Inc. 2015 Financial Report**SCHEDULE OF CASH RECEIPTS & DISBURSEMENTS—BUDGET VS. ACTUAL January 1 through December 31, 2015**

<u>Income</u>	<u>Actual</u>	<u>Budget</u>
Membership Dues	\$50.00	\$0.00
Donations	\$4,939.58	\$9,500.00
United Way-Donor Choice	\$648.80	\$1,952.85
Fundraising	\$55,678.78	\$54,000.00
Miscellaneous	\$2,384.37	\$400.00
Interest	\$12.11	\$50.00
Winter Social	\$4,960.00	\$2,500.00
Merchandise Sales Revenue	\$2,661.00	1000
Total Income	\$71,015.92	\$69,402.00
<u>Expense</u>		
Payroll Expenses	\$37,304.53	\$40,000.00
Employee Benefits	\$3,662.01	\$5,144.00
Accounting Fees	\$1,926.01	\$1,902.00
Office Supplies	\$646.50	\$1,000.00
Printing and Publications	\$279.34	\$400.00
Telephone and Email	\$860.49	\$1,400.00
Postage	\$939.74	\$600.00
Dues and fees	\$689.00	\$600.00
National PWSA (USA) Support	\$12,316.11	\$10,600.00
General Assistance/Camp Scholarship	\$1,740.00	\$3,000.00
Fundraising Expense	\$16,374.63	\$17,820.00
Board/Membership Meetings	\$0.00	\$500.00
Staff/Board Training	\$40.78	\$600.00
Travel	\$2,298.61	\$2,000.00
Liability Insurance	\$459.20	\$1,400
Miscellaneous Expenses	\$1,826.51	\$60.00
Card Club	\$109.99	\$500.00
Merchandise Sales	\$3,347.11	1000
Awareness	\$221.51	500
Website	\$375.00	\$500.00
Recognition	\$0.00	\$100.00
Social Events	\$4,805.12	\$4,000.00
Trainings	\$0.00	\$3,750.00
Total Expense	\$90,222.19	\$97,876.00
Net Income	(-\$19206.27)	(-\$28,473.15)

Assets

\$23,075.47