

# PWSA of WI, INC 2016 Annual Report



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**Program Director:**

Joshua Escher

## Support

- ◆ We granted a scholarship for an individual with PWS to attend summer camp.
- ◆ We provided gas cards to a parent to help offset the costs of travel to doctors appointments.
- ◆ Our families with young children group provided support to newer parents and also took a trip to the Henry Vilas Zoo together.
- ◆ We sponsored an individual so that they would be able to attend our Snowflake Ball.
- ◆ Our crisis phone line is continually available to answer questions and give support when needed.
- ◆ Our annual Snowflake Ball gave families an opportunity to network and allowed our PWS community to enjoy a glamorous night.
- ◆ We sponsored a family so they could attend our On the Move Walkathon.
- ◆ Our Strike Out PWS event provided a fun get together for families and individuals with PWS to get together over an afternoon of bowling.
- ◆ PWSA of WI hosted the annual PWSA (USA) Chapter leaders meeting in July. PWSA chapter leaders came from all across the country to collaborate, learn from each other, and get the most recent updates from the national organization.

## Advocacy

We provided advocacy for 2 separate families as well as ongoing education and support to the school districts their children are in. We also assisted a genetic counselor in finding a Spanish interpreter to help a family better understand the diagnosis they had just received.

## Card Club

Our card club provides birthday and seasonal greeting cards to 145 individuals with PWS in the state. Anyone with PWS in Wisconsin is eligible for this program at no cost to them.

## Awareness

- ◆ Our annual On the Move walkathon helped to make our community more visible to the surrounding community.
- ◆ We participated in the Evening at the Mansion event at the Pabst Mansion in Oconomowoc and shared our mission with many who had no prior knowledge of PWS.
- ◆ We were invited to set up a table at a Madison Capitals Hockey game and had the chance to talk to many people about what PWS is and what we do.



## Education

- ◆ We brought in Dr. Ann Scheimann to educate doctors on best practices in GI issues within people with PWS. She also did a presentation for parents as well.
- ◆ Our website [pwsaofwi.org](http://pwsaofwi.org) and Facebook page are kept up to date with the most up to date information that is available.

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<u>Income</u>	<u>Actual</u>	<u>Budget</u>
Membership Dues	\$1,800.00	\$0.00
Donations	\$5659.59	\$46,000.00
United Way-Donor Choice	\$864.51	\$500.00
Training Fees	\$450.00	\$0.00
Fundraising	\$61,186.55	\$57,500.00
Miscellaneous	\$1,253.92	\$400.00
Interest	\$7.86	\$10.00
Winter Social	\$1,930.00	\$3,000.00
Merchandise Sales Revenue	\$1,038.50	\$3,000.00
<b>Total Income</b>	<b>\$74,104.75</b>	<b>\$110,410.00</b>
<b><u>Expenses</u></b>		
Payroll Expenses	\$34,871.84	\$40,000.00
Employee Benefits	\$2,918.01	\$5,144.00
Accounting Fees	\$1,866.24	\$1,770.00
Office Supplies	\$566.74	\$600.00
Printing and Publications	\$517.71	\$400.00
Telephone and Email	\$909.77	\$850.00
Postage	\$982.92	\$1,000.00
Dues and Fees	\$64.00	\$600.00
National PWSA Support	\$0.00	\$15,000.00
General Asst. Fund	\$350.00	\$3,000.00
Staff/Board Training	\$0.00	\$600.00
Travel	\$1,870.58	\$2,000.00
Liability Insurance	\$1,267.80	\$1,400.00
Miscellaneous Expenses	\$244.86	\$0.00
Card Club	\$207.30	\$1,500.00
Merchandise Sales	\$3.94	\$3,000.00
Awareness	\$0.00	\$500.00
Website	\$226.80	\$500.00
Recognition	\$36.00	\$100.00
Social Events	\$6,247.19	\$5,000.00
Trainings	\$0.00	\$3,500.00
<b>Total Expense</b>	<b>\$65,887.75</b>	<b>\$106,564.00</b>
<b>Net Operating Income</b>	<b>\$8,217.00</b>	<b>\$3,846.00</b>
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