

PWSA of WI, INC 2017 Annual Report



2017 Board and Staff

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Melanie Laur

Jamie Milaeger

Kim Tula

Claudine Hoverson

Andrew Gaulke

Carolyn Jahnke

Program Director:

Joshua Escher

Junior Advisory Board:

Kameron Boser

Makenzie Gaulke

Maya Luening

Maddie Tula

Support

- ◆ Five families were provided with scholarships to assist them in paying for travel and registration for the PWSA (USA) National Convention.
- ◆ We covered the out of pocket cost for a night time mouth guard for an adult with Prader-Willi Syndrome.
- ◆ We provided gas cards to a parent to help offset the costs of travel to doctors appointments.
- ◆ Our families with young children group provided support to newer parents and also took a trip to the Henry Vilas Zoo together.
- ◆ We sponsored an individual so that they would be able to attend our Snowflake Ball.
- ◆ Our crisis phone line is continually available to answer questions and give support when needed.
- ◆ Our annual Snowflake Ball gave families an opportunity to network and allowed our PWS community to enjoy a glamorous night.
- ◆ Our Strike Out PWS event provided a fun get together for families and individuals with PWS to get together over an afternoon of bowling.

Advocacy

We provided advocacy for 4 separate families as well as ongoing education and support to the school districts their children are in. Our program director participated in a medical team meeting for a family who was referred to us by the medical staff. Our vice president and program director traveled to meet with a caregiver and social worker to advocate for a safer living environment for the individual.

Card Club

Our card club provides birthday and seasonal greeting cards to 158 individuals with PWS in the state. Anyone with PWS in Wisconsin is eligible for this program at no cost to them.

Awareness

- ◆ Our annual On the Move walkathon helped to make Prader-Willi Syndrome more visible to the Oconomowoc community as well as across the state.
- ◆ Participated in a disability resource fair that was attended by people from all over Milwaukee County.
- ◆ Junior Advisory Board member Maddie Tula received the Rheineck Science Award at school for her work with people with PWS and for raising awareness.



Education

- ◆ We brought in Janice Agarwal, PT, CNDT, to provide parents and caregivers with up to date and effective therapy practices and strategies that they can do themselves.
- ◆ Our website pwsaofwi.org and Facebook page are kept up to date with the most up to date information that is available.
- ◆ A quarterly newsletter was sent out to share up to date information as well as keep people aware of what our organization is doing.

PWSA (USA) National Convention

- ◆ Our Program Director and President represented our state at both the National Convention as well as the State Chapter Leaders meeting.
- ◆ We brought back valuable information to our state to better help us support families, providers, and individuals with PWS here in Wisconsin.
- ◆ 3 out of 4 Junior Advisory Board members volunteered at the National Convention.
- ◆ Scholarships were provided to 5 families so they would be able to attend this incredible event.

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<u>Income</u>	<u>Actual</u>	<u>Budget</u>
Membership Dues	\$2,475.00	\$4,000.00
Donations	\$2834.85	\$11,200.00
United Way-Donor Choice	\$448.01	\$750.00
Training Fees	\$475.00	\$1,350.00
Fundraising	\$49,692.88	\$75,300.00
Miscellaneous	\$3,872.36	\$1,275.00
Interest	\$9.00	\$10.00
Winter Social	\$4,186.38	\$1,300.00
Merchandise Sales Revenue	\$551.00	\$1,000.00
Total Income	\$64,501.13	\$96,160.00
<u>Expenses</u>		
Payroll Expenses	\$35,044.84	\$40,000.00
Employee Benefits	\$2,966.01	\$4,600.00
Accounting Fees	\$2,078.32	\$2,400.00
Office Supplies	\$661.52	\$500.00
Printing and Publications	\$1,299.79	\$1,000.00
Telephone and Email	\$899.72	\$1,000.00
Postage	\$1,398.23	\$2,000.00
Dues and Fees	\$106.50	\$250.00
General Asst. Fund	\$2,530.20	3,000.00
Travel	\$3,436.39	\$3,000.00
Liability Insurance	\$1,218.60	\$800.00
Miscellaneous Expenses	-\$614.23	\$13,000.00
Card Club	\$444.05	\$500.00
Merchandise Sales	\$32.24	\$250.00
Awareness	\$0.00	\$221.51
Website	\$0.00	\$300.00
Recognition	\$0.00	\$50.00
Social Events	\$6,2235.49	\$6,600.00
Total Expense	\$81,044.38	\$95,492.46
Net Operating Income	-\$16,543.25	\$667.54
Net Income	-\$16,543.25	\$667.54